

**CITY OF WHEELING
DEPARTMENTAL BUDGET REQUEST
FISCAL YEAR 2022 - 23**

DEPARTMENT/DIVISION: PARKING			DEPARTMENT/DIVISION HEAD: BILL LANHAM				
LINE ITEM (NUMBER & TITLE)	BUDGET CURRENT YEAR	PROPOSED BASE	NEW PROJECTS AND CAPITAL OUTLAY	BUDGET REQUEST	INCREASES (DECREASES)	APPROVED BY CITY MANAGER	
Lease Revenue	\$ 337,400.00			\$ 337,400.00			
Transient Revenue	\$ 67,100.00			\$ 67,100.00			
Misc. Revenue	\$ 5,300.00			\$ 5,300.00			
Special Events Revenue	\$ 66,800.00			\$ 66,800.00			
Interest income	\$ 3,300.00			\$ 3,300.00			
Wages	\$ 113,000.00			\$ 126,500.00	\$ 13,500.00		
Payroll Taxes	\$ 10,600.00			\$ 10,600.00			
Insurance	\$ 42,400.00			\$ 42,400.00			
Electric	\$ 34,800.00			\$ 34,800.00			
Water	\$ 4,200.00			\$ 4,200.00			
Telephone	\$ 3,700.00			\$ 3,700.00			
General Maint	\$ 50,300.00			\$ 50,300.00			
Elevator Maint	\$ 17,600.00			\$ 17,600.00			
Painting	\$ 14,800.00			\$ 14,800.00			
Sealing	\$ 66,600.00			\$ 66,600.00			
Snow Removal	\$ 8,000.00			\$ 8,000.00			

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Janitorial Service & Supplies	\$ 5,400.00			\$ 5,400.00		
Tickets	\$ 5,700.00			\$ 5,700.00		
Prof. Svc.	\$ 5,000.00			\$ 5,000.00		
Office Supplies	\$ 1,000.00			\$ 1,000.00		
R&R	\$ 68,000.00			\$ 68,000.00		
Benefits	\$ 28,800.00			\$ 28,800.00		

**CITY OF WHEELING
DEPARTMENTAL BUDGET REQUEST
FISCAL YEAR 2022 – 23**

**DEPARTMENT:
DIVISION:
FUND:**

PROGRAM/PROJECT	COST	PRIORITY*	JUSTIFICATION/EXPLANATION
1	2	3	4

* Number the priorities starting with 1 being the first priority, 2 the second priority and so on. There should only be one item per priority.

**CITY OF WHEELING
CAPITAL EQUIPMENT OUTLAY SCHEDULE
FISCAL YEAR 2022 – 23**

**DEPARTMENT
DIVISION:
FUND:**

DESCRIPTION	NO. OF UNITS	UNIT COST	TOTAL COST	TRADE IN VALUE	NET COST	PRIORITY*	JUSTIFICATION/EXPLANATION
1	2	3	4	5	6	7	8
TOTAL							

* Number the priorities starting with 1 being the first priority, 2 the second priority and so on. There should only be one item per priority.